## Public Document Pack



#### BROMSGROVE DISTRICT COUNCIL

#### MEETING OF THE COUNCIL

#### WEDNESDAY 24TH JANUARY 2024, AT 6.00 P.M.

#### PARKSIDE SUITE - PARKSIDE

#### **SUPPLEMENTARY DOCUMENTATION 1**

#### 12. **Recommendations from the Cabinet** (Pages 3 - 6)

To consider the recommendations from the meeting of the Cabinet held on 17<sup>th</sup> January 2024.

#### 13. Background Information on the recommendations from the Cabinet

13f Medium Term Financial Plan 2024-25 to 2026-27 Tranche 1 (following consultation) (Pages 7 - 14)

Please find attached updated Worcester Regulatory Services Fees and Charges schedules now showing the full set of Statutory Charges. There are also some minor amendments on some licensing charges. Each change is highlighted on the schedules.

# 14. To note the minutes of the meetings of the Cabinet held on 17th January **2024** (Pages 15 - 26)

#### 15. **Questions on Notice** (Pages 27 - 28)

To deal with any questions on notice from Members of the Council, in the order in which they have been received.

A period of up to 15 minutes is allocated for the asking and answering of questions. This may be extended at the discretion of the Chairman with the agreement of the majority of those present.

#### 16. Motions on Notice (Pages 29 - 32)

A period of up to one hour is allocated to consider the motions on notice. This may only be extended with the agreement of the Council.

S. Hanley Chief Executive (Interim)

Parkside Market Street BROMSGROVE Worcestershire B61 8DA

22nd January 2024

#### Recommendations from the Cabinet Meeting held on 17th January 2024

#### 1. Planning Enforcement Policy

#### **<u>RECOMMENDED</u>** that

1) The Council endorse the Planning Enforcement Policy.

#### 2. <u>Council Tax Discretionary Council Tax Reduction Policy - Council Section</u> <u>13a1(C) Policy</u>

#### RECOMMENDED that

- The Section 13A(1)(C) policy be approved and adopted from 1<sup>st</sup> April 2024.
- 2) The Council's scheme of delegation be amended to grant delegated authority to the Head of Finance and Customer Services, and the Financial Support Manager to reduce the Council Tax payable on a case by case basis, as provided by Section 13A 1 (c) of the Local Government Finance Act 1992.

### 3. Council Tax - Empty Homes Discounts and Premiums

#### **RECOMMENDED** that

- From 1st April 2024, under section 11B(1) of the local government finance act 1992, for long-term empty dwellings the discount under section 11(2)(a) will not apply and the additional council tax premium applied will be:
  - i) For a dwelling that has been unoccupied and substantially unfurnished for less than 5 years 100% premium.
  - ii) For a dwelling that has been unoccupied and substantially unfurnished for 5 years or more, but less than 10 years 200% premium.
  - iii) For a dwelling that has been unoccupied and substantially unfurnished for 10 years or more 300% premium.
- The Head of Financial and Customer Services on a case-by-case basis may consider a reduction to the long-term empty premium under section 13A(1)(C) of the Local Government Finance Act 1992.

#### 4. Final Council Tax Support Scheme 2024/25

#### **RECOMMENDED** that

1) The council tax reduction scheme is retained for 2024-25 tax year, subject to uprating of income bands by 6.7% as set out in the table at appendix a.

#### 5. <u>Planning and Environmental Enforcement Business Case</u>

#### **RECOMMENDED** that

- The Business case be pursued with the intention to bring together the enforcement functions within Environmental Services and Planning and associated current budget within the Shared Regulatory Service provided by WRS;
- 2) An additional £93,600 annually from existing resources be agreed to fund the service to meet the level of demand in Planning Enforcement;
- An additional £55,590 be agreed to fund 1.6 FTE additional (Grade 6) resource to support the work in tackling the backlog of Planning Enforcement cases for the next two years only;
- 4) An additional £7,537.50 be agreed to fund 0.25 FTE additional (Grade 4) resource for the customer service resource element of fly-tipping, littering and enviro-crime; and
- 5) An additional £21,650 be agreed to fund 0.5 FTE additional (Grade 6) resource to support the work on enforcement of fly-tipping, littering and enviro-crime.

# 6. <u>Medium Term Financial Plan Tranche 1 2024/5 to 2026/7 (following consultation)</u>

#### **RECOMMENDED** that

- 1) Council endorse the inputs into the Council's Medium Term Financial Plan as at the start of October 2023, and the associated risks and opportunities.
- Council note that these inputs have been used, along with the 2023/24-25/26 Medium Term Financial Plan (MTFP) agreed by Council in February 2023, to project an initial "gap" to be closed.
- 3) An initial Tranche of savings proposals, as set out in Section 3.12 3.25 and the associated Savings Proposal Document in Appendix A, as published on the 14<sup>th</sup> November 2023, and considered by Cabinet in January 2024, be approved at Council on the 24<sup>th</sup> January 2024.

- 4) Fees and charges are increased by 7% as part of this process.
- 5) Commercial fees and charges, as set out in Appendix F are approved.
- 6) Council note that Tranche 2 of this process will add further information such as the Local Government Settlement to give a final financial position for the Council.

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#### BROMSGROVE DISTRICT COUNCIL

#### Regulatory Services

#### Roundings are generally rounded to the nearest 10p.

COST CENTRES	Service Category	charge 1st April 2021	Charge from April 2022	Proposed Charges Increase 23/24	New Charge 1st April 2023	Charge Increase 24/25	Proposed Charge 24/5
		£	£		£		
	TAXI LICENSING						
	- Hackney Carriage - excluding vehicle testing	248.00	248.00	5%	260.40	7%	278.60
	- Hackney Carriage vehicle tests	66.00	66.00	5%	69.30	7%	74.20
	- Private Hire - excludes vehicle testing	230.00	230.00	5%	241.50	7%	258.40
	- Private Hire vehicle tests	56.00	56.00	5%	58.80	7%	62.90
	- Private Hire Operator 5 year	1,124.00	1,124.00	5%	1,180.20	7%	1,262.80
		233.00	238.00	5%	249.90	7%	267.40
	- HC/PH Drivers Licence - 3 year	200.00	200.00	5%	249.90	1 %0	267.40
	- Meter Test	26.00	26.00	5%	27.30	7%	29.20
	- Hackney Carriage mid-term vehicle test	65.00	65.00	5%	68.25	7%	73.00
	- Private Hire mid-term vehicle test	56.00	56.00	5%	58.80	7%	62.90
	- Re-Test Fee - Within 48 hours	29.00	29.00	5%	30.45	7%	32.60
	- Administration charge - new applications	37.00	37.00	5%	38.85	7%	41.60
	- Replacement vehicle plate	23.00	23.00	5%	24.15	7%	25.80
	- Replacement Driver's Licence	21.00	21.00	5%	22.05	7%	23.60
	- Trailer Test	21.00	21.00	5%	22.05	7%	23.60
	- Transfer of ownership of licensed vehicle	38.00	38.00	5%	39.90	7%	42.70
	- Criminal Bureau Check	56.00	56.00	5%	58.80	7%	62.90
	GENERAL LICENSING						
	Street Trading						
	- Annual Street Trading Consent - Food - Initial - per annum	1,447.00	1,447.00	5%	1,519.35	7%	1,625.70
	- Annual Street Trading Consent - Food - Renewal - per annum	1,327.00	1,327.00	5%	1,393.35	7%	1,490.90
	- Annual Street Trading Consent - Non Food - Initial - per annum	1,207.00	1,207.00	5%	1,267.35	7%	1,356.10
	- Annual Street Trading Consent - Non Food - Renewal - per annum	1,086.00	1,086.00	5%	1,140.30	7%	1,220.10
	Animal Activity Licences						
	Hiring out horses, breeding of dogs, providing or arranging the provision of boarding for cats or dogs and						
	selling animals as pets						
	Application Fee	329.00	329.00	0%	329.00	8%	355.30
	Application to vary a licence	240.00	240.00	0%	240.00	8%	259.20
	Inspection Fee (on request of licence holder)	164.00	164.00	0%	164.00	8%	177.10
	Licence Fee - 1 Year	184.00	184.00	0%	184.00	8%	198.70
	Licence Fee - 2 Year	364.00	364.00	0%	364.00	8%	393.10
	Licence Fee - 3 Year	546.00	546.00	0%	546.00	8%	589.70
	Vet Fee Recharge - if applicable	Full Cost Recovery	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery
	Keeping or training animals for exhibition (only)						
	Application Fee	219.00	219.00	0%	219.00	8%	236.50
	Application to vary a licence	158.00	158.00	0%	158.00	8%	170.60
	Inspection Fee	163.00	163.00	0%	163.00	8%	176.00

# Agenda Item 13f

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	1	I		Full Cost		Full Cost	1
Veterinary Fees - if applicable	Full Cost Recovery	Full Cost Recovery	Full cost	Recovery	Full cost	Recovery	
Dangerous wild animals	005.00	005.00	<b>F</b> 0/	0.40 75	70/	004.00	
Application for grant or renewal of a licence	235.00	235.00	5%	246.75 Full Cost	7%	264.00 Full Cost	
Veterinary inspection fees	Full Cost Recovery	Full Cost Recovery	Full cost	Recovery	Full cost	Recovery	
Pau Fatabliahmanta							
Sex Establishments Application for grant or renewal of a licence	1,020.00	1,020.00	5%	1,071.00	7%	1,146.00	
Application for a transfer	.,	.,		.,		500.00	New
Zoo Licences Application for grant or renewal of a licence	113.00	113.00	5%	118.65		250.00	Changed
Application for grant of renewal of a licence			5%	Full Cost		Full Cost	Changed
Secretary of state inspector and veterinary fees	Full Cost Recovery	Full Cost Recovery	Full cost	Recovery	Full cost	Recovery	
Acupuncture, Cosmetic Piercing, Semi-Permanent Skin Colouring, Tattooing, Electrolysis Fee to register a premises	136.00	136.00	5%	142.80	7%	152.80	
Fee to register a practitioner	89.00	89.00	5%	93.45	7%	100.00	
Scrap Metal Dealers Act 2013							1
- Application for a new site licence	296.00	296.00	5%	296.00	5%	310.80	Changed
Fee per additional site	153.00	153.00	5%	153.00	5%	160.70	Changed
<ul> <li>Application for a new collectors licence</li> <li>Application for a renewal of a site licence</li> </ul>	148.00 245.00	148.00 245.00	5% 5%	148.00 245.00	5% 5%	155.40 257.30	Changed Changed
Fee per additional site	153.00	153.00	5% 5%	153.00	5%	160.70	Changed
- Application for a renewal of a collectors licence	97.00	97.00	5%	97.00	5%	101.90	Changed
- Variation of licence	67.00	67.00	5%	67.00	5%	70.40	Changed
- Request for a copy of a licence (if lost or stolen)	26.00	26.00	5%	26.00	5%	27.30	Changed
ENVIRONMENTAL HEALTH							
Dog Warden Penalty (statutory fee)	25.00	25.00	Stat	25.00		25.00	
Fenalty (statutory lee)			Stat	23.00		23.00	
Kennelling Fee - £15 per day or part day	15.00	17.00	5%	18.00	7%	20.00	
Kennelling Fee for dangerous dogs by breed or behaviour - £25 per day or part day	25.00	25.00	5%	26.00	7%	28.00	
Admin charge	15.00	15.00	5%	17.00	7%	18.00	
Treatment Costs (wormer, flea treatment etc)				12.00	7%	13.00	
Out of hours fee	40.00	45.00	5%	47.00	7%	50.00	
Repeat offenders fee	40.00	40.00	5%	42.00	7%	45.00	
Treatment Costs (Wormer, Flea) - Per treatment	10.00	10.00	5%	10.50	7%	11.20	
Penalty charge for non-compliance of Microchipping regulations (not microchipped or contact details out				New		15.00	
of date) or Control of Dogs Order 1992 (no owner contact details on collar or tag)							
Veterinary Charges	Full Cost Recovery	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	
				Receivery		Receivery	
		40.00					
Return Charge (New Charge)			5%	42.00	7%	45.00	
Private Water Supplies							
Risk Assessment per hour (minimum 1 hour)	55.00	56.00	5%	58.80	7%	62.90	
Investigation per hour (minimum 1 hour)	55.00	56.00	5%	58.80	7%	62.90	
Granting an Authorisation per hour (minimum 1 hour)	55.00	56.00	5%	58.80	7%	62.90	
Sampling Visit per hour (minimum 1 hour)	55.00	56.00	5%	58.80	7%	62.90	
Sample analysis per sample taken	55.00	56.00	5%	58.80	7%	62.90	
+ Laboratory Costs	Full Cost Recovery	Full Cost Recovery	Full cost	Full Cost Recovery	Full cost	Full Cost Recovery	
Sample taken during check monitoring	55.00	56.00	5%	58.80	7%	62.90	
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55.00 Full Cost Recovery 480.00 107.00 47.00 168.00 Full Cost Recovery Full Cost Recovery 45.00	56.00 Full Cost Recovery 480.00 107.00 47.00 170.00 Full Cost Recovery Full Cost Recovery 46.00	Full cost 5% 5% 5% 5% 5% Full cost Full cost 5% 5%	Recovery 58.80 Full Cost Recovery 504.00 112.35 49.35 178.50 Full Cost Recovery Full Cost Recovery 48.30 46.00	Full cost 7% Full cost 7% 7% 7% Full cost Full cost 7%	Recovery         62.90         Full Cost         Recovery         539.30         120.20         52.80         191.00         Full Cost         Recovery         Full Cost         Recovery         51.70
Full Cost Recovery 480.00 107.00 47.00 168.00 Full Cost Recovery Full Cost Recovery	480.00 107.00 47.00 170.00 Full Cost Recovery Full Cost Recovery	5% 5% 5% Full cost Full cost	Full Cost Recovery 504.00 112.35 49.35 178.50 Full Cost Recovery Full Cost Recovery 48.30	7% 7% 7% Full cost Full cost	Full Cost Recovery 539.30 120.20 52.80 191.00 Full Cost Recovery Full Cost Recovery
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Full Cost Recovery	Full Cost Recovery	Full cost	Recovery Full Cost Recovery 48.30	Full cost	Recovery Full Cost Recovery
		Full cost	Full Cost Recovery 48.30	Full cost	Full Cost Recovery
			Recovery 48.30		Recovery
45.00	46.00	5%		7%	51.70
			46.00		
			46.00		
			46.00		
			40.00	7%	49.00
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1,059.00	1,059.00	0%	1,059.00	0%	1,059.00
723.00	723.00	0%	723.00	0%	723.00
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700.00	700.00	0%	700.00	0%	700.00
573.00	573.00	0%	573.00	0%	573.00
1,206.00	1,206.00	0%	1,206.00	0%	1,206.00
454.00	454.00	0%	454.00	0%	454.00
25.00	25.00	0%	25.00	0%	25.00
50.00	50.00	0%	50.00	0%	50.00
562.00	562.00	0%	562.00	0%	562.00
1,206.00	1,206.00	0%	1,206.00	0%	1,206.00
	723.00 2,111.00 604.00 25.00 50.00 704.00 2,111.00 906.00 722.00 1,206.00 604.00 25.00 50.00 704.00 1,206.00 700.00 573.00 1,206.00 454.00 25.00 50.00 50.00 50.00 50.00	723.00         723.00           2,111.00         2,111.00           604.00         604.00           25.00         25.00           50.00         50.00           704.00         704.00           2,111.00         2,111.00           906.00         906.00           722.00         722.00           1,206.00         1,206.00           604.00         25.00           50.00         50.00           700.00         704.00           1,206.00         1,206.00           700.00         700.00           573.00         573.00           1,206.00         1,206.00           454.00         454.00           25.00         50.00           50.00         50.00           50.00         50.00	723.00         723.00         0%           2,111.00         2,111.00         0%           604.00         604.00         0%           55.00         25.00         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<td>723.00         723.00         0%         723.00         0%           2,111.00         2,111.00         0%         2,111.00         0%           604.00         604.00         0%         2,111.00         0%           25.00         25.00         0%         25.00         0%           50.00         50.00         0%         50.00         0%           704.00         704.00         0%         704.00         0%           2,111.00         2,111.00         0%         2,111.00         0%           906.00         704.00         0%         704.00         0%           722.00         722.00         0%         722.00         0%           1,206.00         1,206.00         0%         604.00         0%           25.00         25.00         0%         50.00         0%           50.00         50.00         0%         50.00         0%           50.00         50.00         0%         50.00         0%           704.00         704.00         0%         573.00         0%           700.00         700.00       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Page 9

Agenda Item 13f

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Application to vary	906.00	906.00	0%	906.00	0%	906.00	Changed
Application to transfer	722.00	722.00	0%	722.00	0%	722.00	Changed
New applications	1,761.00	1,761.00	0%	1,761.00	0%	1,761.00	Changed
	363.00	363.00					•
Annual fee			0%	363.00	0%	363.00	Changed
Copy of licence (Statutory Charge - cannot be above £25)	25.00	25.00	0%	25.00	0%	25.00	Statutory
Notification of change (Statutory Charge - cannot be above £50)	50.00	50.00	0%	50.00	0%	50.00	Statutory
Reinstatement of licence	704.00	704.00	0%	704.00	0%	704.00	Changed
Provisional statement	1,761.00	1,761.00	0%	1,761.00	0%	1,761.00	Changed
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Application to vary	754.00	754.00	0%	754.00	0%	754.00	Changed
Application to transfer	573.00	573.00	0%	573.00	0%	573.00	Changed
New applications	1,469.00	1,469.00	0%	1.469.00	0%	1.469.00	Changed
Annual fee	604.00	604.00	0%	604.00	0%	604.00	Changed
	25.00	25.00	0%		0%	25.00	Ū
Copy of licence (Statutory Charge - cannot be above £25)				25.00			Statutory
Notification of change (Statutory Charge - cannot be above £50)	50.00	50.00	0%	50.00	0%	50.00	Statutory
Reinstatement of licence	562.00	562.00	0%	562.00	0%	562.00	Changed
Provisional statement	1,469.00	1,469.00	0%	1,469.00	0%	1,469.00	Changed
		,					Ŭ
Temporary use notices							
	007.00	007.00	00/	007.00	00/	007.00	Ob an end
Fee to serve a Temporary Use Notice	287.00	287.00	0%	287.00	0%	287.00	Changed
Request for a copy of a Temporary Use Notice	29.00	29.00	5%	30.45	7%	32.60	
Gambling Act Permit Fees - Statutory							
Licensed Premises Gaming Machine Permit							
Grant	150.00	150.00	0%	150.00	0%	150.00	Statutory
							Statutory
Existing operator grant	100.00	100.00	5%	105.00	7%	112.40	
Variation	100.00	100.00	0%	100.00	0%	100.00	Statutory
Transfer	25.00	25.00	0%	25.00	0%	25.00	Statutory
Annual Fee	50.00	50.00	0%	50.00	0%	50.00	Statutory
Change of name	25.00	25.00	0%	25.00	0%	25.00	Statutory
			0%	15.00	0%	15.00	
Copy of Permit	15.00	15.00	U 70	15.00	U%	15.00	Statutory
Licensed Premises Automatic Notification Process							
Grant	50.00	50.00	0%	50.00	0%	50.00	Statutory
Club Gaming Permits							
	200.00	000.00			<b>a</b> 0/		
Grant	200.00	200.00	0%	200.00	0%	200.00	Statutory
Grant (Club Premises Certificate holder)	100.00	100.00	0%	100.00	0%	100.00	Statutory
Existing operator grant	100.00	100.00	5%	105.00	7%	112.40	
Variation	100.00	100.00	0%	100.00	0%	100.00	Statutory
Renewal	200.00	200.00	0%	200.00	0%	200.00	Statutory
Renewal (Club Premises Certificate holder)	100.00	100.00	0%	100.00	0%	100.00	
							Statutory
Annual Fee	50.00	50.00	0%	50.00	0%	50.00	Statutory
Change of name	100.00	100.00	5%	105.00	7%	112.40	
Copy of Permit	15.00	15.00	0%	15.00	0%	15.00	Statutory
Club Machine Permits		1	1				
	202.02	200.00	00/	000.00	0.07	000.00	<b>6</b> 1 · · ·
Grant	200.00	200.00	0%	200.00	0%	200.00	Statutory
Grant (Club Premises Certificate holder)	100.00	100.00	0%	100.00	0%	100.00	Statutory
Existing operator grant	100.00	100.00	5%	105.00	7%	112.40	
Variation	100.00	100.00	0%	100.00	0%	100.00	Statutory
Renewal	200.00	200.00	0%	200.00	0%	200.00	Statutory
Renewal (Club Premises Certificate holder)	100.00	100.00	0%	100.00	0%	100.00	Statutory
Annual Fee	50.00	50.00	0%	50.00	0%	50.00	Statutory
Copy of Permit	15.00	15.00	0%	15.00	0%	15.00	Statutory
Change of Name	25.00	25.00	5%	26.25	7%	28.10	
Transfer of Permit	25.00	25.00	5%	26.25	7%	28.10	
Family Entertainment Centre Gaming Machine Permit	23.00	20.00	070	20.20	170	20.10	
	000.00	000.00	00/	000.00	0.01	000.00	<b>6</b> 1 · · ·
Grant	300.00	300.00	0%	300.00	0%	300.00	Statutory

Agenda Item 13f

Existing operator grant	100.00	100.00	5%	105.00	7%	112.40	
Change of name	25.00	25.00	0%	25.00	0%	25.00	Statutory
Renewal	300.00	300.00	0%	300.00	0%	300.00	Statutory
Copy of Permit	15.00	15.00	0%	15.00	0%	15.00	Statutory
Deles Comies Domite							
Prize Gaming Permits Grant	300.00	300.00	09/	300.00	09/	300.00	Chatutan
Existing operator grant	100.00	100.00	0% 5%	105.00	0% 7%	300.00 112.40	Statutory
Change of name	25.00	25.00	0%	25.00	0%	25.00	Statutory
Renewal	300.00	300.00	0%	300.00	0%	300.00	Statutory
Copy of Permit	15.00	15.00	0%	15.00	0%	15.00	Statutory
Transitional Application Fee	100.00	100.00	5%	105.00	7%	112.40	Statutory
Small Lottery Registration (statutory)							
Fee to register a small society lottery	40.00	40.00	0%	40.00	0%	40.00	Statutory
Small society lottery annual maintenance fee	20.00	20.00	0%	20.00	0%	20.00	Statutory
Licensing Act - Statutory							
Personal Licence	37.00	37.00	5%	38.85	7%	41.60	
	600.00	600.00					
Pavement Licence - Every 6 months	600.00	600.00	5%	630.00	7%	674.10	
Premises Licence and Club Premises Certificate							
Non- Domestic rateable value of premises Band A 0 - 4,300							
Band B 4,301 - 33,000							
Band C 33,001 - 87,000							
Band D 87,001 - 125,000							
Band E 125,001 and over							
New applications and variations							
Band A 0 - 4,300	100.00	100.00	0%	100.00	0%	100.00	Statutory
Band B 4,301 - 33,000	190.00	190.00	0%				
				190.00	0%	190.00	Statutory
Band C 33,001 - 87,000	315.00	315.00	0%	315.00	0%	315.00	Statutory
Band D 87,001 - 125,000	450.00	450.00	0%	450.00	0%	450.00	Statutory
Band E 125,001 and over	635.00	635.00	0%	635.00	0%	635.00	Statutory
Annual Fac							
Annual Fee Band A 0 - 4,300	70.00	70.00	<b>F</b> 0/	72 50	70/	70.00	
			5%	73.50	7%	78.60	
Band B 4,301 - 33,000	180.00	180.00	5%	189.00	7%	202.20	
Band C 33,001 - 87,000	295.00	295.00	5%	309.75	7%	331.40	
Band D 87,001 - 125,000	320.00	320.00	5%	336.00	7%	359.50	
Band E 125,001 and over	350.00	350.00	5%	367.50	7%	393.20	
Applications for the grant of a premises licence or club premises certificate (where the premises is							
used exclusively or primarily for the supply of alcohol for consumption on the premises)						100.00	<b>0</b>
Band A (NDRV 0 - 4300)					Updated		Statutory
Band B (NDRV 4301 - 33000)					Updated	190.00	Statutory
Band C (NDRV 33001 - 87000)					Updated	315.00	Statutory
Band D (NDRV 87001 - 125000)					Updated	900.00	Statutory
Band E (NDRV 125001 +)					Updated	1,905.00	Statutory
Additional fees for grant of a premises licences (for large venues with capacities over 5000)							
5000 - 9999					Updated	1,000.00	Statutory
10000 - 14999					Updated	2,000.00	Statutory
•	•	•	•	•	• •	•	. ,

10000       10000       9810000       9810000       9810000         20001       3003       10000       98000       9810000       9810000         20001       3003       10000       98000       9800									
SUDD: - Standard       Updated       14,000,00       Standard         SUDD: - Step0       Updated       2,000,00       Standard       Standard         SUDD: - Step0       Updated       2,000,00       Standard       Standard         SUDD: - Step0       Updated       2,000,00       Standard       Standard         SUDD: - Step0       Updated       4,000,00       Standard       Standard         Applications to vary permiss licences and club permisse certificates       Updated       100,00       Standard         Standard (NGKV) - 4,000       Standard       Standard       Standard       Standard       Standard         Standard (NGKV) - 4,000       Standard       Standard       Standard       Standard       Standard       Standard       Standard       Standard		15000 - 19999					Updated	4,000.00	Statutory
10000-36969       Updated       16,000,00       Sinitary         00001-0000       Updated       22,000,00       Sinitary         00001-0000       Updated       22,000,00       Sinitary         00001-0000       Updated       22,000,00       Sinitary         00001-0000       Updated       40,000       Sinitary         00001-0000       High Constructions       46,000.00       Sinitary         00001-0000       Sinitary       Sinitary       Sinitary         00001-0000       Sinitary       Sinitary       Sinitary         00001-0000       Sinitary       Sinitary       Sinitary         00001-0000       Sinitary       Sinitary       Sinitary         Sinitary       Sinitar		20000 - 29999					Updated	8,000.00	Statutory
4000-04999       Updated       2,400.00       Shintary         9000-05990       Updated       4,000.00       Shintary         9000-05990       Updated       4,000.00       Shintary         9000-05990       Updated       4,000.00       Shintary         9000-05990       Updated       4,000.00       Shintary         9000-05990       Updated       400.00       Shintary         9000-05900       Shintary       Shintary       Shintary         9000-05900       Shintary       Shintary       Shintary         9000-05900       Shintary       Shintary       Shintary         9000-0500       Shintary		30000 - 39999					-	16,000.00	
5000-59999       Spansor       Spansor       Spansor       Spansor       Spansor       Spansor         5000-5999       Spansor		40000 - 49999					Updated	24,000.00	
0000:00000000000000000000000000000000							•	-	
17000-79995     Updated     Vorder     4600.00     Sintory       Applications to vary permisse controls permisse permisse permisse permisse permisse permisse permisse perm							•		
B000-B000       Updated       56,000.00       Statury         Applications to vary premises idence or dub premises certificate       Hold Bill       Hold Bill       Hold Bill       Statury         Berd A (DEV 0 - 400)       Statury       Berd A (DEV 0 - 400)       Statury       Statury         Berd A (DEV 0 - 400)       Updated       100.00       Statury         Statu B (DEV 4 - 3000)       Statury       Statury       Statury         Updated       100.00       Statury       Statury         Statu B (DEV 4 - 3000)       Statury       Statury       Statury         Updated       100.00       Statury       Statury         Statu B (DEV 4 - 400)       Updated       100.00       Statury         Statu B (DEV 4 - 400)       Updated       100.00       Statury         Statu B (DEV 4 - 400)       Updated       100.00       Statury         Statu B (DEV 4 - 400)       Updated       100.00       Statury         Statu B (DEV 4 - 400)       Updated       100.00       Statury         Statu B (DEV 4 - 400)       Updated       100.00       Statury         Statury       Statury       Statury       Statury       Statury         Statury       Statury       Updated       1							•	,	-
Applications to vary premises licence and club premises certificate Applications to vary a premises licence and club premises certificate Band A (NORY 0-4200) Band B (NORY 4201 - 3200) Band A (NORY 0-4200) Band B (NORY 4201 - 3200) Band B (NORY 4201 -							•		
Application to vary a premises loon cor olds premises ortificate       Updated       100.00       Statutory         Band A (NDRV 4301 - 3000)       Band (NDRV 1200 + 1)       Updated       450.00       Statutory         Applications to vary a premises licence (where the premises is used exclusively or primarily for the supply of alcohol of a premises)       Updated       100.00       Statutory         Band (NDRV 1200 + 12000)       Statutory         Band (NDRV 1200 + 12000)       Statutory         Band (NDRV 1200 + 12000)       Statutory         Band (NDRV 1200 + 12000)       Band (NDRV 1200 + 12000)       Band (NDRV 1200 + 12000)       Statutory       Statutory         Band (NDRV 1200 + 12000)       Band (NDRV 1200 + 12000)       Band (NDRV 1200 + 12000)       Statutory       Statutory         Band (NDRV 1200 + 12000)       Band (NDRV 1200 + 12000)       Band (NDRV 1200 + 10000)       Statutory       Statutory         Band (NDRV 1200 + 12000)							opullou	,	Olditiony
Application to vary a premises loon cor olds premises ortificate       Updated       100.00       Statutory         Band A (NDRV 4301 - 3000)       Band (NDRV 1200 + 1)       Updated       450.00       Statutory         Applications to vary a premises licence (where the premises is used exclusively or primarily for the supply of alcohol of a premises)       Updated       100.00       Statutory         Band (NDRV 1200 + 12000)       Statutory         Band (NDRV 1200 + 12000)       Statutory         Band (NDRV 1200 + 12000)       Statutory         Band (NDRV 1200 + 12000)       Band (NDRV 1200 + 12000)       Band (NDRV 1200 + 12000)       Statutory       Statutory         Band (NDRV 1200 + 12000)       Band (NDRV 1200 + 12000)       Band (NDRV 1200 + 12000)       Statutory       Statutory         Band (NDRV 1200 + 12000)       Band (NDRV 1200 + 12000)       Band (NDRV 1200 + 10000)       Statutory       Statutory         Band (NDRV 1200 + 12000)		Applications to vary premises licences and club premises certificates							
Band AVDRYD 1-45001       Updated       100.00       Shulary         Band 6 (UNRY 4301 - 35000)       Updated       156.00       Shulary         Band 0 (UNRY 3001 - 57000)       Updated       156.00       Shulary         Application for ory a premises licence (where the premises is used exclusive) or primarily for the premises (UNRY 12001 - 1)       Updated       160.00       Shulary         Band 6 (UNRY 42001 - 2)       Updated       160.00       Shulary       Shulary         Band 6 (UNRY 42001 - 2)       Updated       160.00       Shulary         Band 7 (UNRY 401 - 3000)       Shulary       Shulary       Shulary         Band 7 (UNRY 401 - 3000)       Shulary       Updated       160.00       Shulary         Band 7 (UNRY 401 - 3000)       Shulary       Updated       160.00       Shulary         Band 7 (UNRY 4001 - 2000)       Shulary       Updated       150.00       Shulary         Application for a minor variation of a premises incore or lub premises certificate       Updated       100.00       Shulary         Annual premises filterine fee       Shulary       Updated       100.00       Shulary         Band 6 (UNRY 12501 -)       Updated       100.00       Shulary       Shulary         Band 6 (UNRY 12501 -)       Updated       100.00<									
Band S (NRV 4201 - 3000)       Subtrary         Band S (NRV 2001 - 12000)       Updated       15.00         Band S (NRV 2001 - 12000)       Subtrary         Applications to vary a premises licence (where the premises is used exclusively or primarily for the supply of alcoholi for consumption on the premises)       Subtrary         Band S (NRV 2001 - 12000)       Subtrary       Updated       100.00       Subtrary         Applications to vary a premises licence (where the premises is used exclusively or primarily for the supply of alcoholi for consumption on the premises)       Updated       100.00       Subtrary         Band A (NRV 0 - 4300)       Band A (NRV 0 - 4300)       Updated       100.00       Subtrary         Band A (NRV 0 - 4300)       Subtrary       Updated       100.00       Subtrary         Band A (NRV 0 - 4300)       Subtrary       Subtrary       Subtrary         Application for a minor variation of a premises certificate       Updated       100.00       Subtrary         Annual maintenance fees       Annual premises licence (where the premises is used exclusively or primarily for the supply of alcoholi for consumption on the premises)       Subtrary       Subtrary         Band A (NRV 4301 - 2000)       Subtrary       Subtrary       Subtrary       Subtrary         Band A (NRV 4301 - 3000)       Subtrary       Subtrary       Subtrary       <							Undeted	100.00	Statutory
Band C (NDPV 3001 - 12000)       316.00       Statuory         Band C (NDPV 3001 - 12000)       Galder (NDPV 12001 - 12000)       Galder (NDPV 12001 - 12000)       Statuory         Applications to vary a premises (Lence (where the premises)       Band C (NDPV 3001 - 12000)       Statuory         Band A (NDPV 0 - 4000)       Galder (NDPV 12001 - 12000)       Statuory         Band A (NDPV 0 - 4000)       Statuory       Statuory         Band A (NDPV - 4000)       Statuory       Statuory         Band A (NDPV 0 - 4000)       Statuory       Statuory							•		-
Band D, UDRV 2001 - 12000)       Updated       450.00       Statutory         Applications to vary a premises licence (where the premises is used exclusively or primarily for the supply of alcohol for consumption on the premises)       Updated       10.00       Statutory         Band G (UDRV 12001 - 12000)       Band G (UDRV 12000)       Updated       190.00       Statutory         Band G (UDRV 12000)       Updated       190.00       Statutory         Band G (UDRV 12000)       Updated       190.00       Statutory         Band G (UDRV 12001 - 12000)       Band C (UDRV 12001 - 12000)       Statutory       Updated       190.00       Statutory         Application for a minor variation of a premises cortificate       Updated       190.00       Statutory         Annual premises licence or club premises cortificate fee       Updated       180.00       Statutory         Band G (UDRV 12001 - 2000)       Band C (UDRV 12001 - 2000)       Statutory       Updated       180.00       Statutory         Band G (UDRV 12000 + 12000)       Band C (UDRV 12000 + 12000)       Band C (UDRV 12000 + 12000)       Statutory       Updated       280.00       Statutory         Band G (UDRV 12000 + 12000)       Band C (UDRV 12000 + 12000)       Band C (UDRV 12000 + 12000)       Statutory       Updated       280.00       Statutory         Band							•		
Band E (NDRV 12001 +)       Updated       655.00       Statutory         Applications to vary a premises licence (where the premises is used exclusively or primarily for the supply of alcohol for consumption on the premises)       Updated       100.00       Statutory         Band A (NDRV - 4300)       Band A (NDRV 4301 - 33000)       Band A (NDRV 12001 +)       Updated       100.00       Statutory         Applications to vary a premises licence or club premises certificate       Updated       100.00       Statutory         Application for a minor variation of a premises licence or club premises certificate       Updated       100.00       Statutory         Band A (NDRV 4301 - 33000)       Band (NDRV 4301 - 33000)       Band (NDRV 4301 - 33000)       Statutory         Band A (NDRV 4301 - 33000)       Band (NDRV 4301 - 33000)       Statutory       Updated       100.00       Statutory         Band A (NDRV 4301 - 33000)       Band (NDRV 4301 - 33000)       Band (NDRV 4301 - 33000)       Statutory       Updated       28.00       Statutory         Band A (NDRV 12001 +)       Annual premises licence (where the premises is used exclusively or primarily for the supply of alcohol for consumption on the premises)       Statutory       Updated       28.00       Statutory         Band A (NDRV 12001 +)       Annual premises licence (for large venues with capacities over 5000)       Statutory       Updated							•		
Applications to vary a premises licence (where the premises is used exclusively or primarily for the supply of alcohol for consumption on the premises)     Updated     100.00     Statutory       Band A (NDRV 0 - 4300)     Band A (NDRV 501 - 12500)     Band C (NDRV 33001 - 8700)     Statutory       Band C (NDRV 50101 - 12500)     Band C (NDRV 50101 - 12500)     Statutory     Updated     18.05.00     Statutory       Application for a minor variation of a premises licence or club premises certificate     Updated     8.00     Statutory       Annual premises licence (where the premises certificate fee     Updated     18.05.00     Statutory       Band C (NDRV 33001 - 8700)     Band C (NDRV 3401 - 3300)     Statutory     Updated     18.05.00     Statutory       Band A (NDRV 0 - 4300)     Band C (NDRV 3401 - 3300)     Band C (NDRV 3401 - 3300)     Statutory     Updated     18.00     Statutory       Band A (NDRV 0 - 4300)     Band C (NDRV 4301 - 3200)     Band C (NDRV 4301 - 3200)     Statutory     Updated     18.00     Statutory       Band A (NDRV 0 - 12500)     Band C (NDRV 4301 - 3200)     Statutory     Updated     18.00     Statutory       Band A (NDRV 0 - 4300)     Band C (NDRV 4301 - 3200)     Statutory     Updated     18.00     Statutory       Band A (NDRV 0 - 4300)     Band C (NDRV 4301 - 3200)     Statutory     Updated     18.00     Statutory <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>•</td> <td></td> <td>-</td>							•		-
support       support       updated       100.00       Statutory         Band A NORY 4301-33000)       190.00       Statutory         Band C NORY 4301-32000)       Updated       190.00       Statutory         Application for a minor variation of a premises licence or club premises certificate       Updated       190.00       Statutory         Annual menines licence or club premises certificate fee       Statutory       Updated       190.00       Statutory         Band P NORY 4301-32000)       Band C NORY 4301-32000)       Statutory       Updated       180.00       Statutory         Band P NORY 4301-32000)       Band C NORY 4301-32000)       Updated       180.00       Statutory         Band P NORY 4301-32000)       Band C NORY 4301-32000)       Statutory       Updated       250.00       Statutory         Band C NORY 4200-12000)       Band C NORY 4200-12000       Statutory       Statutory       Statutory         Band C NORY 4200-12000)       Band C NORY 430-32000       Statutory       Statutory       Statutory         Band C NORY 4200-32000       Statutory       Upd							Updated	035.00	Statutory
support       support       updated       100.00       Statutory         Band A NORY 4301-33000)       190.00       Statutory         Band C NORY 4301-32000)       Updated       190.00       Statutory         Application for a minor variation of a premises licence or club premises certificate       Updated       190.00       Statutory         Annual menines licence or club premises certificate fee       Statutory       Updated       190.00       Statutory         Band P NORY 4301-32000)       Band C NORY 4301-32000)       Statutory       Updated       180.00       Statutory         Band P NORY 4301-32000)       Band C NORY 4301-32000)       Updated       180.00       Statutory         Band P NORY 4301-32000)       Band C NORY 4301-32000)       Statutory       Updated       250.00       Statutory         Band C NORY 4200-12000)       Band C NORY 4200-12000       Statutory       Statutory       Statutory         Band C NORY 4200-12000)       Band C NORY 430-32000       Statutory       Statutory       Statutory         Band C NORY 4200-32000       Statutory       Upd									
support       support       updated       100.00       Statutory         Band A NORY 4301-33000)       190.00       Statutory         Band C NORY 4301-32000)       Updated       190.00       Statutory         Application for a minor variation of a premises licence or club premises certificate       Updated       190.00       Statutory         Annual menines licence or club premises certificate fee       Statutory       Updated       190.00       Statutory         Band P NORY 4301-32000)       Band C NORY 4301-32000)       Statutory       Updated       180.00       Statutory         Band P NORY 4301-32000)       Band C NORY 4301-32000)       Updated       180.00       Statutory         Band P NORY 4301-32000)       Band C NORY 4301-32000)       Statutory       Updated       250.00       Statutory         Band C NORY 4200-12000)       Band C NORY 4200-12000       Statutory       Statutory       Statutory         Band C NORY 4200-12000)       Band C NORY 430-32000       Statutory       Statutory       Statutory         Band C NORY 4200-32000       Statutory       Upd		Ambiantiana ta yanya mambaa liaanaa (yihaya tha mambias is yaad ayalyaiyaly ay mimavily fay tha							
Band A (NDRV 0 - 4300)       Updated       100.00       Statutory         Band B (NDRV 4301 - 3300)       Updated       100.00       Statutory         Band B (NDRV 4301 - 3300)       Updated       100.00       Statutory         Band C (NDRV 125001 - 125000)       Updated       100.00       Statutory         Band E (NDRV 125001 - 125000)       Updated       100.00       Statutory         Application for a minor variation of a premises itence or club premises certificate       Updated       100.00       Statutory         Band A (NDRV 125001 - 125000)       Band B (NDRV 33001 - 87000)       Statutory       Statutory         Band C (NDRV 33001 - 125000)       Band C (NDRV 33001 - 125000)       Statutory       Statutory         Band A (NDRV 0 - 4300)       Statutory       Statutory       Statutory         Band C (NDRV 33001 - 125000)       Statutory       Statutory       Statutory         Band B (NDRV 401 - 33000)       Statutory       Statutory       Statutory         Band C (NDRV 33001 - 125000)       Statutory       Statutory       Statutory         Band C (NDRV 4301 - 32000)       Statutory       Statutory       Statutory         Band A (NDRV 40-10-300)       Statutory       Statutory       Statutory         Band A (NDRV 40-10-300)       Statuto									
Band B (NDRV 4301-33000)       Updated       190.00       Statutory         Band C (NDRV 43001-42000)       Updated       315.00       Statutory         Band E (NDRV 123001 - 1)       Updated       1.865.00       Statutory         Application for a minor variation of a premises circlicate fee       Updated       1.865.00       Statutory         Annual premises lonce or club premises circlicate fee       Updated       1.805.00       Statutory         Band B (NDRV 4301-33000)       Updated       180.00       Statutory         Band A (NDRV 04300)       Updated       180.00       Statutory         Band B (NDRV 4301-33000)       Updated       180.00       Statutory         Band A (NDRV 012000)       Updated       180.00       Statutory         Band B (NDRV 4301-33000)       Updated       180.00       Statutory         Band C (NDRV 33001-87000)       Updated       180.00       Statutory         Band C (NDRV 122001 +)       Updated       180.00       Statutory         Band C (NDRV 4301-33000)       Statutory       Statutory       Statutory         Band A (NDRV 0-4300)       Updated       70.00       Statutory         Band A (NDRV 4301-33000)       Statutory       Updated       180.00       Statutory <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>Undated</td><td>100.00</td><td>Statuton</td></t<>							Undated	100.00	Statuton
Band C (NDRV 32001-82000)       315.00       Statutory         Band D (NDRV 125001+)       Updated       300.00       Statutory         Application for a minor variation of a premises licence or club premises certificate       Updated       89.00       Statutory         Annual meintenance fees       Annual premises licence or club premises certificate fee       Updated       180.00       Statutory         Band E (NDRV 4301-33000)       Band B (NDRV 4301-33000)       Updated       180.00       Statutory         Band D (NDRV 87001-125000)       Band E (NDRV 125001+)       Updated       285.00       Statutory         Annual premises licence (where the premises is used exclusively or primarily for the supply of alcohol for consumption on the premises is used exclusively or primarily for the supply of Band C (NDRV 33001-125000)       Statutory       Statutory         Band B (NDRV 4301-132000)       Band A (NDRV 0 - 4300)       Statutory       Statutory         Band C (NDRV 33001-78000)       Band A (NDRV 0 - 4300)       Statutory       Statutory         Band C (NDRV 33001-78000)       Band A (NDRV 0 - 4300)       Statutory       Statutory         Band C (NDRV 33001-78000)       Band C (NDRV 33001-78000)       Statutory       Statutory         Band C (NDRV 33001-78000)       Band C (NDRV 33001-78000)       Statutory       Statutory         Band C (NDRV 3							•		
Band D (NDRV 97001-125000)       Updated       900.00       Statutory         Band E (NDRV 12501 +)       Updated       1,905.00       Statutory         Application for a minor variation of a premises licence or club premises certificate       Updated       98.00       Statutory         Annual maintenance fees       Annual premises licence or club premises certificate fee       Updated       70.00       Statutory         Band A (NDRV 0-4300)       Updated       190.00       Statutory         Band A (NDRV 0-4300)       Updated       190.00       Statutory         Band B (NDRV 125001)       Updated       190.00       Statutory         Band C (NDRV 125001)       Updated       190.00       Statutory         Band B (NDRV 125001)       Updated       190.00       Statutory         Band A (NDRV 0-4300)       Band B (NDRV 125001)       Updated       190.00       Statutory         Band B (NDRV 125001+)       Updated       190.00       Statutory       Statutory         Band B (NDRV 4301-33000)       Band B (NDRV 4301-33000)       Statutory       Statutory         Band A (NDRV 0-4300)       Band B (NDRV 4301-33000)       Statutory       Statutory         Band A (NDRV 125001+)       Updated       180.00       Statutory         Band C (NDRV									-
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Agenda Item 13f

<ul> <li>50000 - 59999</li> <li>60000 - 69999</li> <li>70000 - 79999</li> <li>80000 - 89999</li> <li>An additional fee will be charged where the maximum number of persons exceeds 5000 at a licensable event. Please contact the Licensing Section for further details.</li> <li>Exemptions</li> <li>Church Halls, Community Halls, Village Halls, or other similar building etc. are exempt from paying any fees for a premises licence authorising ONLY the provision of regulated entertainment. If the retail of alcohol is to be included in the Premises Licence, the full fee will be payable as outlined above.</li> <li>No fees are payable by an educational institution, such as a school or a college (whose pupils/students have not attained the age of 19) for a premises licence authorising ONLY the provision of regulated entertainment providing that is for and on behalf of the educational institution.</li> </ul>					Updated Updated Updated Updated	16,000.00 20,000.00 24,000.00 28,000.00	Statutory Statutory Statutory Statutory
Application for copy of licence or summary on theft, loss etc.	10.50	10.50	5%	11.03	7%	11.80	
Notification of change of name or address (holder of premises licence)	10.50	10.50	0%	10.50	0%	10.50	Statutory
Application to vary the Designated Premises Supervisor	23.00	23.00	0%	23.00	0%	23.00	Statotory
Application to transfer a premises licence	23.00	23.00	0%	23.00	0%	23.00	Statutory
Interim authority notice following death, incapacity or insolvency of licence holder	23.00	23.00	0%	23.00	0%	23.00	Statutory
Fee to notify licensing authority of a propery interest in a premises	21.00	21.00	0%	21.00	0%	21.00	Statutory
Application for grant of a provisional statement	315.00	315.00	0%	315.00	0%	315.00	Statutory
Fee for a replacement premise, licence or club premise certificate (if lost or stolen)	10.50	10.50	0%	10.50	0%	10.50	Statutory
Fee to change the name or address of a designated premises supervisor on a premises licence	10.50	10.50	0%	10.50	0%	10.50	Statutory
Change of relevant registered address of club	10.50	10.50	0%	10.50	0%	10.50	Statutory
Temporary Event Notices	21.00	21.00	5%	22.05	7%	23.60	
Application for copy of licence on theft, loss etc. of temporary event notice	10.50	10.50	0%	10.50	0%	10.50	Statutory
Application for copy of licence on theft, loss etc. of personal licence	10.50	10.50	0%	10.50	0%	10.50	Statutory
Notification of change of name or address (Personal Licence)	10.50	10.50	5%	11.03	7%	11.80	
Application for a minor variation of a premises licence or club premises certificate	89.00	89.00	5%	93.45	7%	100.00	
Should you need assistance in determining which level of fee you are required to pay, please contact							
Worcestershire Regulatory Services Licensing Section on (01905) 822799							
Alternatively email - wrsenquiries@worcsregservices.gov.uk							
In all cases, cheques must be made payable to 'Bromsgrove District Council'							

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Cabinet 17th January 2024

## BROMSGROVE DISTRICT COUNCIL

### **MEETING OF THE CABINET**

#### <u>17TH JANUARY 2024, AT 6.00 P.M.</u>

PRESENT: Councillors S. J. Baxter (Vice-Chairman, in the Chair), S. R. Colella, C.A. Hotham, K. Taylor, S. A. Webb and P. J. Whittaker

> Observers: Councillor P. M. McDonald, Councillor A. Bailes, Councillor R. J. Hunter and Councillor J.W. Robinson

> Officers: Mrs. S. Hanley, Mr P. Carpenter, Mrs. R. Bamford, B Ofori-Atta, Mr. S. Wilkes, Ms. N Cummings, Mr M. Cox, Ms. T. Ainscough and Mrs. J. Bayley-Hill

#### 55/23 TO RECEIVE APOLOGIES FOR ABSENCE

An apology for absence was received form Councillor K. May.

In the absence of the Leader, the Deputy Leader chaired the meeting.

#### 56/23 DECLARATIONS OF INTEREST

There were no declarations of interest.

#### 57/23 TO CONFIRM THE ACCURACY OF THE MINUTES OF THE MEETING OF THE CABINET HELD ON 22ND NOVEMBER 2023

The minutes of the meeting of Cabinet held on  $22^{nd}$  November 2023 were submitted.

**<u>RESOLVED</u>** that the minutes of the meeting of the Cabinet held on 22<sup>nd</sup> November 2023 be approved as a true and correct record.

#### 58/23 MINUTES OF THE MEETING OF THE OVERVIEW AND SCRUTINY BOARD HELD ON 20TH NOVEMBER 2023

The minutes of the Overview and Scrutiny Board meeting held on 20<sup>th</sup> November 2023 were submitted.

During consideration of this item, the Chairman of the Overview and Scrutiny Board, Councillor P. McDonald, also presented recommendations arising from the meeting of the Board held on 16<sup>th</sup> January 2024. The following points were considered whilst these recommendations were being discussed:

#### Parking Enforcement

Cabinet was advised that the Overview and Scrutiny Board had received a report on the subject of parking enforcement which had updated Members on the current Service Level Agreement (SLA) and potential future arrangements. Concerns had been raised during this meeting about the extent to which there would be sufficient service cover when Civil Enforcement Officers (CEOs) were on leave or off work due to sickness. The SLA contained a number of references to the term "reasonable" and Cabinet was informed that this had also created concerns amongst Members. In addition, the terms of the SLA stated that only 10 per cent of the service was required to cover parts of the District outside the town of Bromsgrove. Members of the Overview and Scrutiny Board had expressed their frustrations with this stipulation, as they had felt that there was greater need for parking enforcement activities in wards located outside the town of Bromsgrove.

Based on the points raised by Members during the meeting, the Overview and Scrutiny Board had proposed that Cabinet should consider going out to tender or delivering the parking enforcement service in house.

Cabinet discussed this proposal from the Overview and Scrutiny Board and, in doing so, noted that a report in respect of the parking enforcement SLA was scheduled for the consideration of Cabinet at a meeting due to take place on 14<sup>th</sup> February 2024. Further information regarding the proposals in respect of parking services in the District would be provided for Members' consideration at this stage.

Reference was made to the existing arrangements that the Council had in place and Members noted that the Council would be obliged to give Wychavon District Council notice should the Council opt to withdraw from existing arrangements. Officers clarified that there would be a notice period that would need to apply should this be required by Members.

Consideration was given to the options that had been suggested by the Overview and Scrutiny Board. Members commented that it would be useful for the Cabinet and Officers to explore both options as part of the authority's review of parking arrangements. For this reason, Members suggested that the word "and" should be added to the wording of the proposal to ensure that the viability of both options would be investigated further.

Questions were raised about the extent to which the Council's discussions in respect of future parking enforcement arrangements were likely to impact on the existing service. The Cabinet was advised that the current service would continue to be provided in line with the

#### Cabinet 17th January 2024

Council's SLA with Wychavon District Council. It was also confirmed that, should the Council opt to go out to tender, Wychavon District Council would be eligible to bid to deliver this service.

During consideration of this item, Members noted that if the Council went out to tender for future parking services, a tighter description of the authority's requirements for parking enforcement could be provided in the new tender contract. Furthermore, Members commented that this could form part of a wider strategic review of the Council's approach to managing car parks in the District.

Officers were asked to ensure that the points discussed during both the Cabinet and Overview and Scrutiny Board debates in respect of this item were reflected in the report on the parking enforcement SLA that was scheduled for Cabinet's consideration in February 2024.

#### Ward Member Budgets

The Chairman of the Overview and Scrutiny Board explained that the Board had also debated the potential to introduce ward budgets for Members at their meeting held on 16<sup>th</sup> January 2024. Under the arrangements proposed by the Board, each Councillor would be provided with a budget of £2,000, with the Council allocating a total overall budget of £62,000. The idea had been proposed as it was recognised that Councillors were familiar with the needs of their wards and could use this funding to help provide financial assistance to Voluntary and Community Sector groups and activities. Similar ward budget schemes operated at other local authorities, including the Divisional funding scheme in place at Worcestershire County Council, and therefore Bromsgrove District Council would be following established practice in local government in other parts of the country. Cabinet was asked to note that the proposal from Overview and Scrutiny had received the support of the majority of the members of the Board.

Consideration was given to the proposal from the Overview and Scrutiny Board and in doing so, Members commented that more detailed information was required from Officers on this subject, assessing the costs of the scheme, before a decision could be taken. It was noted that there were likely to be administrative costs attached to a ward budget scheme and this would need to be taken into account. Members also expressed concerns about making a decision at the Cabinet meeting in respect of this matter, given Cabinet had been provided with short notice of the proposals from the Board.

The timing of the proposals and the potential for this to be taken into account as part of the budget setting process for 2024/25 was also discussed. Members noted that the Medium Term Financial Plan (MTFP) Tranche 2 report for 2024/25 to 2026/27 was due to be considered at the following meeting of the Cabinet in February 2024. Members suggested that there would not be sufficient time for a separate report on this subject to be prepared for Cabinet and for the

#### Cabinet 17th January 2024

scheme to subsequently be incorporated into the MTFP, should Members agree to introduce ward Member budgets. Therefore, reference would need to be made to this scheme in the MTFP tranche 2 report and Officers confirmed that the proposal would be included in the list of recommendations in the covering report which Members would then need to decide whether to retain in the final budget.

Reference was made to the debate that had been held in respect of this matter at the Overview and Scrutiny Board meeting. Cabinet was informed that, whilst the recommendation had received the support of the majority of Members present, there had been some Councillors who had opposed the recommendation. In particular, there had been concerns about the evidence basis for introducing ward budgets, with some Members having suggested that a review of the extent to which Worcestershire County Council divisional funds were spent by the end of the year should inform the decision about whether to introduce ward budgets, and it was noted that information about these divisional funds could already be accessed on Worcestershire County Council's website. Concerns had also been raised that some wards might be oversubscribed for funding whilst others may have less competition, potentially leaving funds unspent in certain wards. In addition, the process for allocating ward funds had been debated and the suggestion had been made to introduce a Committee to consider submissions for funding, similar to the Committee that had met under the authority's previous New Homes Bonus (NHB) funding scheme. However. Members noted that these opposing views had ultimately been outvoted at the Overview and Scrutiny Board meeting and the Cabinet needed to consider the recommendation that had been put forward by the Board.

It was noted that the Cabinet could not determine the Council's budget, as this was a responsibility of the Council. As such, taking into account the points raised during the debate, Members agreed that the wording of the proposal from the Overview and Scrutiny Board should be rephrased to replace reference to "approval" with "consideration".

#### Exempt Information in Reports

During the debate in respect of this item, Members noted that both the Overview and Scrutiny Board and Cabinet had received exempt information in reports provided for consideration at recent meetings. Questions were raised about the potential for the exempt information to be printed on pink paper, to help provide clarity to Members that the information provided was exempt. Officers explained that the Council's printing service had changed approximately six months previously and it was no longer possible to provide printed documents on pink paper for Council and Committee meetings. However, a watermark was always printed on pages in agenda packs containing exempt information. In addition, the words "Private Agenda Pack" were being printed on the front cover of agenda packs that contained exempt information.

#### RESOLVED that

- 1) with regard to the Parking Enforcement Service, the Cabinet consider the following options:
  - a) go out to tender for the parking enforcement contract; and
  - b) have the service delivered in-house.
- 2) the Cabinet, as part of the 2024/5 MTFP Tranche 2, to give consideration to the Ward Budgets proposal contained in the briefing paper now submitted, as tabled at the meeting of Overview and Scrutiny on 16<sup>th</sup> January 2024.

#### 59/23 PLANNING ENFORCEMENT POLICY

The Head of Planning, Regeneration and Leisure Services presented the proposed Planning Enforcement Policy for the Council for Members' consideration. Cabinet was advised that the content of the policy reflected the national situation for planning enforcement.

Reference was made to the inclusion of the word "harm" in the Planning Enforcement Policy and Members questioned whether this word was required, noting that there was the possibility this could cause unnecessary concerns. The Cabinet was advised that the word "harm" had a very specific meaning in a planning context and related to the harm that might be caused by a specific structure. The example was provided of the harm that might be identified by planning officers when assessing the harm that might be caused by a specific structure when developed in the green belt.

Following the presentation of the report, Members queried the potential for the Council's existing Planning Enforcement Policy to be provided for consideration at the forthcoming Council meeting for comparison purposes, with amendments highlighted in track changes. Officers explained that this would be difficult to arrange as the existing policy was very different to the proposed new planning enforcement policy. However, it was suggested that the existing policy could be published for Members' consideration in an additional background papers pack for the Council meeting.

**<u>RECOMMENDED</u>** that the Bromsgrove District Council Planning Enforcement Policy be endorsed.

#### 60/23 PLANNING AND ENVIRONMENTAL ENFORCEMENT BUSINESS CASE

The Technical Services Manager (Worcestershire Regulatory Services) presented the Planning and Environmental Enforcement Business Case for Members' consideration.

#### Cabinet 17th January 2024

The report detailed proposals for the future provision of planning and environmental enforcement services by Worcestershire Regulatory Services (WRS) on behalf of the Council. WRS was already providing much of the planning enforcement service for the Council, following identification of a number of challenges that had impacted on the capacity of the Council's Planning Department to deliver this service.

Key issues impacting on the existing service included recruitment and retention of suitably qualified staff, with planning enforcement services having been delivered by Planning Officers as part of their wider job roles. Members were advised that WRS staff were experienced in undertaking enforcement action in relation to a wide range of issues. Many enforcement cases were complex and impacted by other circumstances, such as noise pollution in respect of a planning enforcement case, and the WRS team could help to address these issues.

There was a backlog in planning enforcement cases at the Council and additional funding had been requested from the Council to help address this backlog. Members were asked to note that the backlog had partly arisen due to the impact of the Covid-19 pandemic, as Officers had been unable to take certain necessary actions during the lockdown periods. The complexity of planning enforcement issues also meant that they could take time to resolve properly.

Consideration was given to the financial figures that had been included in the report in respect of salary budgets and Members noted that the figures in the report were incorrect. Officers clarified that the current total salary spend, including on costs, should have been recorded as £147,750 and the current actual spend on salary costs should have been recorded as £248,889 plus supporting costs. Members were advised that accurate figures had been included in the report provided for the consideration of Council on this subject and the typographical errors did not change the figures in the recommendations.

Clarity was provided that the £93,600 requested in the second recommendation would be funded from existing resources. The Council needed to provide an additional £84,777.50 to support the extra actions proposed in recommendations 3, 4 and 5. To ensure clarity in the recommendations, Members agreed that the second recommendation should be reworded to clarify that this would be funded by the Council from existing resources.

#### **RECOMMENDED** that

 The Business case be pursued with the intention to bring together the enforcement functions within Environmental Services and Planning and associated current budget within the Shared Regulatory Service provided by WRS;

#### Cabinet 17th January 2024

- An additional £93,600 annually from existing resources be agreed to fund the service to meet the level of demand in Planning Enforcement;
- An additional £55,590 be agreed to fund 1.6 FTE additional (Grade
  6) resource to support the work in tackling the backlog of Planning Enforcement cases for the next two years only;
- An additional £7,537.50 be agreed to fund 0.25 FTE additional (Grade 4) resource for the customer service resource element of fly-tipping, littering and enviro-crime; and
- 5) An additional £21,650 be agreed to fund 0.5 FTE additional (Grade
  6) resource to support the work on enforcement of fly-tipping, littering and enviro-crime.

(Whilst this item was being debated, there was a brief adjournment, which last from 19.10 to 19.25.)

(During consideration of this item, Members discussed matters that necessitated the disclosure of exempt information. It was therefore agreed to move to exclude the press and public prior to any debate on the grounds that information would be revealed relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matters arising between the authority and employees of, or office holders under, the authority. However, there is no exempt information in this record of the debate).

#### 61/23 COUNCIL TAX DISCRETIONARY COUNCIL TAX REDUCTION POLICY -COUNCIL SECTION 13A1(C) POLICY

The Interim Section 151 Officer presented the Council Tax Discretionary Council Tax Reduction– Council Section 13a1(c) Policy for Cabinet's consideration.

Cabinet was advised that local authorities had the power to reduce the level of Council Tax that people were liable to pay. In particular, this power tended to be applied to provide exemptions for care leavers, although some care leavers did contribute Council Tax payments. There were also special circumstances that could arise where a waiver could be applied so that people did not have to pay Council Tax on a temporary basis. For example, when inclement weather resulted in flooding, Councils could choose to suspend Council Tax payments for up to 3 months for impacted householders.

Members discussed the remit of the policy and questioned whether all householders, including homeowners, people living in the private rented sector and those living in social housing, were all eligible to apply for a Council Tax reduction under the scheme. Officers clarified that the

#### Cabinet 17th January 2024

policy applied to anybody in distress and applications were assessed on a case-by-case basis.

#### RECOMMENDED that.

- The Section 13A(1)(C) policy be approved and adopted from 1<sup>st</sup> April 2024.
- 2) The Council's scheme of delegation be amended to grant delegated authority to the Head of Finance and Customer Services, and the Financial Support Manager to reduce the Council Tax payable on a case-by-case basis, as provided by Section 13A 1 (c) of the Local Government Finance Act 1992.

#### 62/23 COUNCIL TAX - EMPTY HOMES DISCOUNTS AND PREMIUMS

The Interim Section 151 Officer presented a report in respect of Council Tax empty homes discounts and premiums. The Government had issued guidance during the year that legally, properties would be considered to be empty homes, for the purposes of applying such Council Tax discounts and premiums, once they had been empty for 1 year. Previously, the length of time had been 2 years.

During consideration of this item, it was noted that there was a typographical error at paragraph 2.12. the starting figure, in terms of the number of empty homes in Bromsgrove District that had been subject to the premium in the 2022/23 tax year, should have been recorded as 104 properties.

#### **RECOMMENDED** that

- From 1st April 2024, under section 11B(1) of the local government finance act 1992, for long-term empty dwellings the discount under section 11(2)(a) will not apply and the additional council tax premium applied will be:
  - i)For a dwelling that has been unoccupied and substantially unfurnished for less than 5 years 100% premium.
  - For a dwelling that has been unoccupied and substantially unfurnished for 5 years or more, but less than 10 years – 200% premium.
  - iii) For a dwelling that has been unoccupied and substantially unfurnished for 10 years or more 300% premium.
- The Head of Financial and Customer Services on a case-by-case basis may consider a reduction to the long-term empty premium under section 13A(1)(C) of the Local Government Finance Act 1992.

Cabinet 17th January 2024

## 63/23 FINAL COUNCIL TAX SUPPORT SCHEME 2024/25

The Interim Section 151 Officer presented the Final Council Tax Support Scheme 2024/25 for Members' consideration.

Cabinet was reminded that the draft scheme had been presented for Cabinet's consideration in the autumn 2023, following a review of the scheme during the summer. The Council's scheme was more generous than many local authorities and Council Tax relief was provided under the scheme to eligible households, both of working age and those who were retired. The scheme had been updated to ensure that potential recipients would not be disadvantaged by increasing costs caused by inflation.

**<u>RECOMMENDED</u>** that the council tax reduction scheme be retained for 2024-25 tax year, subject to uprating of income bands by 6.7%.

## 64/23 COUNCIL TAX BASE AND BUSINESS RATES YIELD 2024/25

The Interim Section 151 Officer presented the Council Tax Base and Business Rates Yield 2024/25 report for Cabinet's consideration.

Members were advised that the report detailed the numbers on which the proposed Council Tax for the 2024/25 financial year would be based. The figures were calculated based on information on the authority's Council Tax system as of 30<sup>th</sup> November 2024. The figures were based on Council Tax Band D equivalent properties in the District.

Cabinet was asked to note that the business rates yield would be addressed in the MTFP 2024/25 to 2026/27 Tranche 2 report, due for consideration in February 2024. Information had been provided to the Council in relation to the Herefordshire and Worcestershire Business Rates Pool on Friday 12<sup>th</sup> January 2024.

During consideration of this item, Members questioned why the figure provided for Council Tax Band D equivalent properties had decreased in Barnt Green since this matter had previously been reported in January 2023. Officers explained that a decrease in Band D equivalent numbers had occurred in other areas too and this could be caused by a variety of factors, such as the numbers in receipt of Council Tax Support impacting on the figures.

Reference was made to the information that had been provided about Parishes in the report. Members noted that some incorrect titles had been used, with the report needing to be updated to refer to the Barnt Green and Hopwood and Belbroughton and Fairfield Parishes respectively. Officers undertook to update the report in future years to ensure that parishes were correctly cited.

Cabinet referred to the allowance that had been referred to in the report for a 1 per cent non-collection rate and Officers were asked to clarify

#### Cabinet 17th January 2024

whether this meant that it was anticipated that the Council would achieve a 99 per cent Council Tax collection rate in 2024/25. Officers confirmed that it was anticipated that the Council would achieve a 99 per cent collection rate. This corresponded with historic achievements in terms of collection rates, including in recent years.

**<u>RESOLVED</u>** that the amount calculated by Bromsgrove District Council as the Council Tax Base for the whole area for 2024/25 is approved at 37,997.7 to include the individual parish elements.

#### 65/23 FINANCE RECOVERY PLAN

The Interim Section 151 Officer presented the Finance Recovery Report and in doing so advised that this report was a regular update to Cabinet that was being provided to outline the progress that was being made to address the issues arising from the non-delivery of the Council's accounts. The report was also presented for Members' consideration at every meeting of the Audit, Standards and Governance Committee, which was meeting 6 times a year, rather than the standard 4 meetings that had occurred prior to the issuing of the Section 24 Notice to the Council.

The Council was in discussions with the external auditors, Grant Thornton, regarding progress with the accounts and outstanding issues. Officers would be providing the external auditors with a set of balances which they would cross reference with their information about the Council's balances.

Training continued to be delivered to Council staff, including Officers who managed budgets, in respect of use of the ERP system. New staff had been recruited, including a new Head of Finance and Customer Services, who had already commenced employment in the role, and a new senior accountant, who would be starting with the authority shortly.

The final accounts for the Council for 2021/22 and 2022/23 still needed to be submitted to the external auditors. However, there was uncertainty about when these accounts would then be audited, as nationally there was a backlog of 800 - 900 Council account audits that remained to be completed. The Government had stated that the back stop date for accounts to be completed would be  $30^{th}$  November 2024.

#### RESOLVED that

1) Progress made on the financial recovery be noted including:

Delivery of the Statutory Accounts
 Delivery of Statutory Financial Returns
 Improvements in the Control Environment

2) The work still under way to move back to a best practice operation and the associated timetable for completion of this work be noted.

Cabinet 17th January 2024

#### 66/23 MEDIUM TERM FINANCIAL PLAN TRANCHE 1 2024/5 TO 2026/7 (FOLLOWING CONSULTATION)

The Interim Section 151 Officer presented the MTFP 2024/25 to 2026/27 Tranche 1 report for Members' consideration.

Cabinet was reminded that this report had been considered in draft form in November 2023. The report had then been subject to consultation, although no feedback had been received from the public. Following publication of the report for the consideration of Cabinet, the need to make adjustments to the fees and charges for WRS had been identified. These fees would therefore be updated and issued in a supplementary pack for consideration at the Council meeting. However, it was proposed that the majority of fees and charges in other service areas should be increased by 7 per cent.

The Local Government settlement had been confirmed by the Government in late December 2023. District Councils were due to receive a 4 per cent settlement and the Government was assuming that lower-tier authorities would increase Council Tax by 3 per cent. Clarification had also been provided that planning income could increase by 25 to 30 per cent. The full implications of the Government settlement would be addressed in the MTFP 2024/25 to 2026/27 Tranche 2 report.

#### **RECOMMENDED** that

- 1 Council endorse the inputs into the Council's Medium Term Financial Plan as at the start of October 2023, and the associated risks and opportunities.
- 2 Council note that these inputs have been used, along with the 2023/24-25/26 Medium Term Financial Plan (MTFP) agreed by Council in February 2023, to project an initial "gap" to be closed.
- 3 An initial Tranche of savings proposals, as set out in Section 3.12 -3.25 and the associated Savings Proposal Document in Appendix A, as published on the 14<sup>th</sup> November 2023, and considered by Cabinet in January 2024, be approved at Council on the 24<sup>th</sup> January 2024.
- 4 Fees and charges are increased by 7% as part of this process.
- 5 Commercial fees and charges, as set out in Appendix F are approved.
- 6 Council note that Tranche 2 of this process will add further information such as the Local Government Settlement to give a final financial position for the Council.

**<u>RESOLVED</u>** to note that Council already approved in December the Play capital works for 2023/4 and their addition to the Capital Programme.

The meeting closed at 7.53 p.m.

<u>Chairman</u>

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#### Bromsgrove District Council – 24<sup>th</sup> January 2024 Member Questions

#### 1. From Councillor R. Hunter Questions for the Portfolio Holder for Planning and Regulatory Services

"The new NPPF published in December 2023 clarifies that: 'there is no requirement for Green Belt boundaries to be reviewed or changed when plans are being prepared or updated' (Paragraph 145, p42). What will you do to enact this new Government directive here in Bromsgrove so that our Green Belt is better protected in the next local plan?"

#### 2. From Councillor M. Marshall Question for the Leader

"Empty shops on Bromsgrove High Street give an unsightly and depressing impression of our town, deterring visitors and potential investors. The former Edinburgh Woollen Mill is by far the worst example. What is the council doing to ensure the site is made safe and when will the barriers be removed?"

#### 3. From Councillor D. Nicholl Question for the Portfolio Holder for Health and Wellbeing and Strategic Housing

"I have a resident in my ward who has been waiting almost 5 months for a walk in shower funded by DFG to be installed. This is causing considerable hardship. How long should residents normally have to wait for aids and adaptations such as this and what can be done to speed up the process?"

#### 4. From Councillor S. Evans Question for the Portfolio holder for Planning, Licensing and WRS

"Chronic traffic congestion in Bromsgrove town centre has been exacerbated recently by the closure of Whitford Road. The huge additional strain this put on local roads has caused significant delays, making people late for work and children late for school. Residents fear this could be a sign of things to come when the number of homes increases. What planning obligations have been placed on the developer to mitigate traffic congestion and is there a timescale within which these must be completed?"

#### 5. From Councillor J. Robinson Question for the Leader

"With the news that Bromsgrove will no longer be benefiting from the services of NWEDR, what action will you be taking to ensure efforts to regenerate North Worcestershire remain joined up and that Bromsgrove is still able to bid competitively for grant funding?" This page is intentionally left blank

## Agenda Item 16 BROMSGROVE DISTRICT COUNCIL

#### COUNCIL

#### NOTICE OF MOTION

The following Notice of Motion has been submitted in accordance with Procedure Rule 10 by Councillor D. Nicholl:

"Bromsgrove District Council notes with concern planned cuts in government support from 2027 to our local canals.

1. The Canal and River Trust is warning that a reduction in grant funding of over £300 million in real terms from 2027 will threaten the future of the nation's historic canals, leading to their decline and to the eventual closure of some parts of the network.

2. This will almost halve the value of public funding for canals in real terms compared with recent years. This comes despite a Government Review, shared with the Canal & River Trust, confirming that its funding is 'clear value for money', with canals shown to deliver substantial benefits to the economy, to people and communities, and to nature and biodiversity.

BDC calls on the Leader to write to the Secretary of State for the Environment urging them to put in place a fairer funding settlement to help protect Bromsgrove's many beautiful and historic canals." **BROMSGROVE DISTRICT COUNCIL** 

### COUNCIL

### 24<sup>th</sup> January 2022

#### NOTICE OF MOTION

The following Notice of Motion has been submitted in accordance with Procedure Rule 10 by Councillor D. Stewart

"We note with concern that the Household Support Fund Phase 4 has been paused due to high demand, due to CAB Bromsgrove being unable to process the number of requests. This leaves vulnerable individuals and families in Bromsgrove without access to support designed to be available in a timely manner.

We ask that officers obtain from CAB an overview of the current state of progress of administration of the Fund, to be made available to council. This information should include the number of applications pending along with the number processed, the number successful and the total payments on a monthly basis, since the Fund opened."

## Agenda Item 16 BROMSGROVE DISTRICT COUNCIL

#### COUNCIL

## 24<sup>th</sup> January 2022

#### NOTICE OF MOTION

The following Notice of Motion has been submitted in accordance with Procedure Rule 10 by Councillor P. McDonald

"This Council notes that:

Charities have warned that many households are struggling to pay for their energy, with more than one million of Britain's most vulnerable adults living in "Dickensian" cold and damp homes this winter.

Struggling households are facing an assault from all sides. Energy bills are going up just as winter bites hard, Christmas debts have to be paid off and the ongoing wider cost-of-living crisis continues into another.

In the face of the cost of living crisis, Bromsgrove District Council will work with faith and community groups to set up Warm Welcome Spaces across the District." **BROMSGROVE DISTRICT COUNCIL** 

### **COUNCIL**

## 24<sup>th</sup> January 2022

#### NOTICE OF MOTION

The following Notice of Motion has been submitted in accordance with Procedure Rule 10 by Councillor M. Marshall

"That the Cabinet be asked to undertake a review of how to take immediate action to educate and equip residents for impending heatwaves made more likely by climate change. This will include awareness campaigns, distributing guidelines and establishing cooling centres to ensure the community's safety and well-being during future extreme temperature events."